



Leicester
City Council

WARDS AFFECTED

Humberstone & Hamilton and Thurncourt

CABINET

2 April 2007

AREA COMMITTEE EXPENDITURE

REPORT OF THE CORPORATE DIRECTOR OF RESOURCES

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Humberstone & Hamilton and Thurncourt Area Committee.

2. Summary

Cabinet at its meeting on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. This amounted to £25,000 for 2005/06 and a further £25,000 for 2006/07. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005-6 which has also been carried forward.

Proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from the Area Committee. These have all been dealt with under delegated powers.

3. Recommendations

It is RECOMMENDED that Members -

(1) Note budget commitments spent ahead of this Cabinet but agreed by officers in consultation with the relevant Members as a matter of urgency due to time constraints, as detailed in Appendix A.

4. Headline Financial and Legal Implications

4.1 Financial Implications.

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

4.2 Legal implications

There are no legal implications.

5. Background Papers – Local Government Act 1972

Humberstone & Hamilton and Thurncourt Area Committee: 12 March 2007.
Minutes of Cabinet meeting held on 26 June 2006 and 26 September 2005.

6. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

7. Report Author/Officer to contact

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DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

APPENDIX A

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Humberstone & Hamilton and Thurncourt Area Committee		
Fencing scheme to improve community safety		2,950
Humberstone Carnival		1,380
Goalposts storage scheme	Sports budget	1,050
Floor mats for community centre	Sports budget	2,800
	Total	8,080

APPENDIX B

Summary of spending commitments by each area committee based on approval of the above project spending.

Area committee	General funding budget: 2006/7	General funding committed	General funding remaining	Sports funding budget: 2006/7	Sports Funding committed	Sports funding remaining
Humberstone & Hamilton and Thurncourt	£50,000	£42,302.59	£7,698.41	£10,000	£7,128	£2,872
Spinney Hills and Stoneygate	£50,000	£20,450	£29,550	£10,000	£4,640	£5,360
Castle and Knighton	£50,000	£5,460	£44,540	£10,000	0	£10,000
Aylestone, Eyres Monsell and Freeman	£50,000	£39,014	£10,986	£10,000	£7,195.33	£2,805
Aylestone Ward	£16,666.66	£14,149.49	£2,517.17	£3,333.33	£962	£2,371.33
Eyres Monsell Ward	£16,666.66	£13,750.50	£2,916.16	£3,333.33	£3,333.33	£0
Freemen Ward	£16,666.66	£11,114	£5,552.67	£3,333.33	£2,900	£433.33
Braunstone Park and Rowley Fields, Westcotes and Western Park	£50,000	£21,800	£28,200	£10,000	£10,000	£0